4.4.1 Dovoontogo ovnondituus	incurred on maintanance of physi	and facilities and academic support facilities
excluding salary component,		cal facilities and academic support facilities
	Year 1	
Head of expenditure (for ex.	Item of expenditure (for ex. AMC	Amount
Repair and maintenance)	for Lab equipment and	(INR in Lakhs)
Repair and maintenance;	computers, garden maintenance	(IIII Lakiis)
	etc.)	
	•	
Repair and maintenance	Lab equipment and computers, ga	3,99,206/-
	<u> </u>	
	Total	
	Year 2	
Head of expenditure (for ex.	Item of expenditure (for ex. AMC	
Repair and maintenance)	for Lab equipment and	(INR in Lakhs)
	computers, garden maintenance	
	etc.)	
Repair and maintenance	Lab equipment and computers, ga	6,49,943/-
	Total	
	Year 3	
Head of expenditure (for ex.	Item of expenditure (for ex. AMC	
Repair and maintenance)	for Lab equipment and	(INR in Lakhs)
	computers, garden maintenance	
	etc.)	
Repair and maintenance	Lab equipment and computers, ga	6,16,487
	Total	
	Year 4	T ₋
Head of expenditure (for ex.	Item of expenditure (for ex. AMC	
Repair and maintenance)	for Lab equipment and	(INR in Lakhs)
	computers, garden maintenance	
	etc.)	
Repair and maintenance	Lab equipment and computers, ga	14,01,585/-

	Total			
Year 5				
Head of expenditure (for ex.	Item of expenditure (for ex. AMC	Amount		
Repair and maintenance)	for Lab equipment and	(INR in Lakhs)		
	computers, garden maintenance			
	etc.)			
Repair and maintenance	Lab equipment and computers, ga	6,33,932/-		
	Total	37,01,153		

